

NATIONAL INSTITUTES OF HEALTH
National Institute of Allergy and Infectious Diseases

Budget Mechanism - Total

MECHANISM	FY 2004 Actual		FY 2005 Appropriation		FY 2006 Estimate	
	No.	Amount	No.	Amount	No.	Amount
Research Grants:						
Research Projects:						
Noncompeting	2,956	\$1,423,484,000	3,086	\$1,611,918,000	2,954	\$1,471,494,000
Administrative supplements	(119)	62,821,000	(70)	17,250,000	(67)	16,499,000
Competing:						
Renewal	304	125,693,000	284	113,290,000	246	157,054,000
New	863	431,539,000	796	365,151,000	708	487,598,000
Supplements	1	126,000	1	126,000	1	126,000
Subtotal, competing	1,168	557,358,000	1,081	478,567,000	955	644,778,000
Subtotal, RPGs	4,124	2,043,663,000	4,167	2,107,735,000	3,909	2,132,771,000
SBIR/STTR	258	97,162,000	303	97,914,000	312	101,263,000
Subtotal, RPGs	4,382	2,140,825,000	4,470	2,205,649,000	4,221	2,234,034,000
Research Centers:						
Specialized/comprehensive	32	113,132,000	36	138,543,000	38	143,923,000
Clinical research	0	0	0	0	0	0
Biotechnology	3	3,234,000	3	4,282,000	6	5,346,000
Comparative medicine	0	0	0	0	0	0
Research Centers in Minority Institutions	0	2,388,000	0	2,440,000	0	2,440,000
Subtotal, Centers	35	118,754,000	39	145,265,000	44	151,709,000
Other Research:						
Research careers	324	38,294,000	352	43,170,000	362	44,893,000
Cancer education	0	0	0	0	0	0
Cooperative clinical research	0	0	0	0	0	0
Biomedical research support	1	77,000	1	101,000	1	117,000
Minority biomedical research support	0	1,030,000	0	1,052,000	0	1,052,000
Other	77	16,608,000	87	18,075,000	87	16,836,000
Subtotal, Other Research	402	56,009,000	440	62,398,000	450	62,898,000
Total Research Grants	4,819	2,315,588,000	4,949	2,413,312,000	4,715	2,448,641,000
Research Training:	FTTPs		FTTPs		FTTPs	
Individual awards	173	7,100,000	166	6,973,000	160	6,973,000
Institutional awards	1,113	51,706,000	1,178	54,985,000	1,132	54,395,000
Total, Training	1,286	58,806,000	1,344	61,958,000	1,292	61,368,000
Research & development contracts (SBIR/STTR)	296 (2)	1,241,494,000 (192,000)	253 (0)	1,039,022,000 (0)	271 (0)	1,167,456,000 (0)
Intramural research	763	490,639,000	763	530,671,000	763	539,207,000
Research management and support	680	196,513,000	744	209,078,000	744	212,723,000
Cancer prevention & control	0	0	0	0	0	0
Construction		0		148,800,000		30,000,000
Buildings and Facilities		0		0		0
Total, N	1,443	4,303,040,000	1,507	4,402,841,000	1,507	4,459,395,000
(RoadMap Support)		(13,678,000)		(27,209,000)		(38,983,000)
(Clinical Trials)		(694,655,000)		(715,495,000)		(730,893,000)